DEPARTMENT OF TRANSPORTATION

DIVISION OF TRANSPORTATION PROGRAMMING 1120 N STREET M.S. 82 P. O. BOX 942873 SACRAMENTO, CA 94273-0001 PHONE (916) 654-2983 FAX (916) 654-2738 TTY (916) 653-4086



October 16, 2008

METROPOLITAN PLANNING ORGANIZATIONS REGIONAL TRANSPORTATION PLANNING AGENCIES

Dear Executive Directors:

Subject: Revised actual 2007/08 Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) Apportionments

The revised actual distribution of RSTP and CMAQ apportionments for Federal Fiscal Year (FFY) 2007/08 are attached for your information. These distributions are made in accordance with Sections 182.6(b) and 182.7(b) of the California Streets and Highways Code (S&H).

California's apportionments are pursuant to federal authorization act: The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The revised actual apportionments are based on federal Notice 4510.683, Revised Supplementary Tables, that are available online at:

http://www.fhwa.dot.gov/legsregs/directives/notices.htm.

<u>Regional Surface Transportation Program – Attachment I</u>

The statewide RSTP totals reflect a two percent set aside for State Planning and Research, and a deduction for the Transportation Enhancement Program. The distributions include the pro-rata distribution of Equity Bonus (EB) fund as specified in Title 23 United States Code (USC), Section 105(c).

The RSTP totals reflect a pro-rata \$500,000 deduction for the Cooperative Training Assistance Program (CTAP). The CTAP is a State-Local Subsidized training program for public employees in the transportation field and administered by the University of California. Information regarding training courses available through CTAP may be obtained by contacting the Institute of Transportation Studies at (510) 231-9590.

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The RSTP apportionments comply with S&H Code 182.6(d), which requires RSTP apportionments to equal or exceed 110 percent of FFY 1990/91 Federal Aid Secondary (FAS) funding and to equal or exceed FFY 1990/91 Federal Aid Urban (FAU) funding adjusted by population.

Congestion Mitigation and Air Quality – Attachment II

The final adjusted CMAQ totals for 2007/08 reflect a two percent set aside for State Planning and Research and includes the pro-rata distribution EB. CMAQ apportionments are distributed based on non-attainment area population and pollutant factors.

Unobligated Balances

The California Department of Transportation (Caltrans), Division of Local Assistance will adjust regional unobligated balances as necessary. The status of unobligated funding is available on the Caltrans' website at:

http://www.dot.ca.gov/hq/LocalPrograms/AB1012/ab1012.htm.

For information on unobligated balances, please consult your Caltrans District Local Assistance Engineer.

If you have any questions regarding these apportionments, please contact Jody Tian at (916) 654-2853.

Sincerely,

MUHANED ALJABIRY

Chief

Office of Federal Transportation Management Program

Attachments

c: County Transportation Commissions in SCAG Region District Directors Sue Kiser, FHWA District Local Assistance Engineers

SAFETEA-LU, Revised Final Distribution, 2007-2008 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

	STP Large Urbanized Area	STP Small Area	СТАР	STP -Small Net	State Flexible	2007-08 Revised Final Distribution	Previous Actual	Difference
MPO/RTPA/County	Apportionment	Apportionment	Adjustment	After CTAP adj	STP Funding	*N4510.683	**N4510.672	
MTC REGION	rr.	11				\$80,045,397	\$80,340,541	(\$295,144)
MTC excluding SJ Urbanized	\$50,615,255	\$11,356,164	\$77,431	\$11,256,025	\$0	61,871,281	\$62,099,497	(\$228,216)
Antioch Concord	\$2,570,690 \$6,528,879							\$0 \$0
SF-Oakland	\$38,143,784							\$0
Santa Rosa	\$3,371,902							\$0
SJ Urbanized portion	18,174,116	0	\$22,708	0	0	18,174,116	18,241,044	(\$66,928)
SACOG El Dorado	14,202,435	3,888,933 1,233,994	\$22,605 \$1,542	3,863,504 1,232,452	0	18,065,939 1,232,452	\$18,132,562 \$1,236,997	(\$66,623)
Sacramento	210,945	1,233,994	\$1,342 \$264	1,232,432	0	210,945	\$1,230,997	(\$777)
Placer	0	741,172	\$926	740,246	0	740,246	\$742,975	(\$2,729)
Sacramento	2,049,856	0	\$2,561	0	0	2,049,856	\$2,057,405	(\$7,549)
TRPA	0	545,266	\$681	544,585	0	544,585	\$546,593	(\$2,008)
SCAG REGION Los Angeles Co Subtotal	109,281,937	3,182,602	\$140,521	3,042,081		193,291,533 112,324,018	194,003,907 112,738,180	(\$ 712,374) (\$414,162)
Los Angeles County	0	3,182,602	\$3,977	3,178,625	0	3,042,081	\$3,053,801	(\$11,720)
LA-LongBeach-SantaAna	105,705,671	0	\$132,076	0	0	105,705,671	\$106,094,942	(\$389,271)
Lancaster-Palmdale	3,113,452	0	\$3,890	0	0	3,113,452	\$3,124,918	(\$11,466)
Thousand Oaks San Bernardino Co Subtotal	462,814 17.278,176	2,917,630	\$578 \$25,234	2,892,396	0	462,814 20,192,157	\$464,519 20,266,530	(\$1,705)
San Bernardino County	0	2,917,630	\$3,645	2,913,985	0	2,913,984	\$2,924,728	(\$10,744)
Riverside-SBd	8,625,330	0	\$10,777	0	0	8,625,329	\$8,657,093	(\$31,764)
Victorville-Hesperia-Apple Valley	2,368,016	0	\$2,959	0	0	2,368,015	\$2,376,735	(\$8,720)
LA-LongBeach-SantaAna	6,284,830	2 255 020	\$7,853	2 222 208	0	6,284,829	\$6,307,974	(\$23,145)
Riverside Co. Subtotal Riverside County	14,902,682	3,355,020 3,355,020	\$22,812 \$4,192	3,332,208 3,350,828	0	18,253,512 3,350,829	18,320,747 \$3,363,184	(\$67,235) (\$12,355)
Riverside-SBd	9,176,681	3,333,020	\$11,466	3,330,828	0	9,176,682	\$9,210,476	(\$33,794)
Indio-CathedralCity-PalmSprings	3,010,951	0	\$3,762	0		3,010,951	\$3,022,039	(\$11,088)
Temecula-Murrieta	2,715,050	0	\$3,392	0		2,715,050	\$2,725,048	(\$9,998)
Orange Co.	33,571,747	55,232	\$42,016	13,216	0	33,626,907	33,750,742	(\$123,835)
Orange County Mission Viejo	6,297,212	55,232	\$69 \$7,868	55,163	0	55,162 6,297,211	\$55,365 \$6,320,401	(\$203) (\$23,190)
LA-LongBeach-SantaAna	27,274,535	0	\$34,079	0	0	27,274,534	\$27,374,976	(\$100,442)
Ventura	6,038,064	2,860,449	\$11,118	2,849,331		8,894,939	8,927,708	(\$32,769)
Ventura County	0	2,860,449	\$3,574	2,856,875	0	2,856,874	\$2,867,407	(\$10,533)
Oxnard Thousand Oaks	\$3,988,409 \$2,029,890	0	\$4,983 \$2,536	0	0	3,988,408 2,029,891	\$4,003,096 \$2,037,366	(\$14,688) (\$7,475)
LA-LongBeach-SantaAna	19,765	0	\$2,330	0	0	19,766	\$2,037,300	(\$7,473)
Imperial Co.	0	1,681,899	\$2,101	1,679,798	0	1,679,798	\$1,685,992	(\$6,194)
AMBAG REGION						8,384,745	8,415,661	(\$30,916)
Monterey	0	4,746,546	\$5,931	4,740,615	0	4,740,615	\$4,758,095	(\$17,480)
Santa Cruz San Benito	0	3,019,765 628,924	\$3,773 \$786	3,015,992 628,138	0	3,015,992 628,138	\$3,027,112 \$630,454	(\$11,120) (\$2,316)
Alpine	0	14,272	\$18	14,254	116,954	131,208	\$131,208	\$0
Amador	0	414,683	\$518	414,165	0	414,165	\$415,692	(\$1,527)
Butte	0	2,400,328	\$2,999	2,397,329	0	2,397,329	\$2,406,168	(\$8,839)
Calaveras Colusa	0	479,118 222,157	\$599 \$278	478,519 221,879	0	478,519 221,879	\$480,283 \$222,697	(\$1,764) (\$818)
Del Norte	0	324.977	\$406	324,571	0	324,571	\$325,767	(\$1,196)
Fresno	6,555,095	2,889,358	\$11,801	2,877,557	0	9,432,652	\$9,467,432	(\$34,780)
Glenn	0	312,524	\$390	312,134	0	312,134	\$313,285	(\$1,151)
Humboldt	0	1,494,725	\$1,868	1,492,857 211,743	0	1,492,857 673,353	\$1,498,361	(\$5,504) \$0
Inyo Kern	4,679,949	212,008 3,136,939	\$265 \$9,767	3,127,172	461,610	7,807,121	\$673,353 \$7,835,907	(\$28,786)
Kings	0	1,529,494	\$1,911	1,527,583	0	1,527,583	\$1,533,216	(\$5,633)
Lake	0	688,881	\$861	688,020	0	688,020	\$690,557	(\$2,537)
Lassen	0	399,655	\$499	399,156	5,031	404,187	\$404,187	\$0
Madera	945	1,453,504	\$1,816 \$1	1,451,688	0	1,451,688 944	\$1,457,041 \$948	(\$5,353) (\$4)
Mariposa Fresno	943	202,379	\$253	202,126	0	202,126	\$202,872	(\$4)
Mendocino	0	1,019,163	\$1,273	1,017,890	0	1,017,890	\$1,021,643	(\$3,753)
Merced	0	2,487,553	\$3,108	2,484,445	0	2,484,445	\$2,493,606	(\$9,161)
Modoc	0	111,634	\$139 \$190	111,495	184,913	296,407	\$296,407	\$0 \$0
Mono Nevada	0	151,849 1,087,308	\$190 \$1,359	151,659 1,085,949	78,066 0	229,725 1,085,949	\$229,725 \$1,089,953	(\$4,004)
Plumas	0	246,021	\$307	245,714	0	245,714	\$246,620	(\$906)
San Diego	31,596,652	1,646,881	\$41,537	1,605,344	0	33,201,996	\$33,324,419	(\$122,423)
San Joaquin	3,702,514	2,836,749	\$8,171	2,828,429	0	6,530,943	\$6,555,025	(\$24,082)
San Luis Obispo	119,266	2,914,369	\$149 \$3,641	2,910,728	0	119,266 2,910,728	\$119,705 \$2,921,461	(\$439) (\$10,733)
San Luis Obispo Santa Barbara	0	4,718,015	\$5,895	4,712,120	0	4,712,119	\$4,729,493	(\$10,733)
Shasta	0	1,928,759	\$2,410	1,926,349	0	1,926,349	\$1,933,452	(\$7,103)
Sierra	0	42,000	\$52	41,949	89,259	131,208	\$131,208	\$0
Siskiyou Stanislana Madasta	2.554.220	523,386	\$654	522,732	132,146	654,879	\$654,879	\$0
Stanislaus-Modesto Tehama	3,554,339	1,726,628 662,063	\$6,598 \$827	1,720,030 661,236	0	5,274,369 661,236	\$5,293,816 \$663,674	(\$19,447)
Trinity	0	153,846	\$192	153,654	98,256	251,912	\$251,912	\$0
Tulare	0	4,347,919	\$5,433	4,342,486	0	4,342,486	\$4,358,498	(\$16,012)
Tuolumne	0	643,892	\$805	643,087	0	643,086	\$645,458	(\$2,372)
Tuolullille				·)	\$0

^{*}Federal Notice N4510.683, pursuant to the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Consolidated Appropriations Act, 2008
*Federal Notice N4510.672, pursuant to the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Continuing Appropriations Resolution.